COVID-19 Catch-up Premium Plan

Funding allocation

In the academic year 2020-21, the DfE allocated a one off universal £650 million catch up premium to ensure schools have the support they need to help all pupils make up for missed learning.

Whilst headteachers will decide how the money is spent, the Education Endowment Foundation has published guidance on effective interventions to support schools. For students with complex needs, schools should spend this funding on catch-up support to address their individual needs.

Newlands Girls School			
Allocated funding (catch up 2020-2021) £76,720			
Number on roll (Year 7-11)	959		

Use of funds

The aim is to support pupils to close any attainment gap created by COVID-19 disruption, including school closures. There is also a specific aim to reduce any attainment gap between disadvantaged pupils and their non-disadvantaged peers.

A summary of best practice is as follows:

Overall strategy area	Specific strategies		
Teaching and Learning	 Supporting great teaching Programmes and resources to support online learning Pupil assessment and feedback 		
Targeted approaches and Well Being	 Intervention programmes including the National Tutoring Programme Supporting pupils' social, emotional and behavioural needs 		
Wider strategies	 Access to technology Transition support Supporting parents and carers 		

Strategy Area	Resourcing	Success Criteria	Evaluation and Impact – February 2021
Improving KS4 independent learning	Buy GCSE Pod £3890	Weekly numbers of views Feedback from staff and students	Over 1300 Pods watched. Predominantly used in Science, Maths and RE. Less use since lockdown due the full suite of live lessons provided in house.
Improving whole teaching and learning	Upgrade our PIXL membership to whole school £2800	Use of resources. Positive feedback. Results consolidated	PIXL resources used e.g. Maths app, meetings attended and ideas implemented. GCSE and A level overall predictions both Top 10% using the ALPS system
Identify a cohort from year 7 with very low numeracy levels and provide small group tuition for a whole academic year	4 hours of teacher time per week - £6000	Higher rates of progress in Maths amongst this cohort	Sessions fully staffed and taking place. Good effort. Being shown – upcoming progress report
Identify a cohort from year 7 with very low literacy levels and provide small group tuition for a whole academic year	4 hours of teacher time per week - £6000	Higher rates of progress in English amongst this cohort	Sessions fully staffed and taking place. Good effort. Being shown – upcoming progress report
Pay for extra Language Assistant Time in MFL to catch up on lost opportunities for speaking a foreign language	4 hours per week £1730	Higher rates of progress for the Speaking element of year 11 and 13 assessments	Extra lessons in place. Year 11 December report gives P8 for MFL of +1.24 – in line with past performance of last 3 years
Provide Evening catch up lessons remotely in Maths, Science and English for year 11	40 hours per subject £6000	Attendance Feedback Results	Was due to start in January has been postponed whilst students are not in school and receiving 5 live lessons a day already
Provide extra resources to "catch up" in English	£6000 of new and photocopied resources to provide home learning packs	Rates of progress in English comparable to past years	Year 11 English predicting in December a Top 10% ALPS 2 – in line with past performance of last 3 years
Provide extra resources to "catch up" in maths	Purchase software - My maths £450	Rates of progress in Maths comparable to past years	Year 11 Maths predicting in December a Top 10% ALPS 2 – in line with 3 year past performance

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Provide extra resources to "catch up" in Science	Purchase learning grids and practice papers £916	Rates of progress in Science comparable to past years	Year 11 Science predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in MFL	Subscriptions to Active learn and Exam Pro and praise postcards £968	Rates of progress in MFL comparable to past years	Year 11 French, German and Spanish predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in Geography	Online package – Kerboodle, textbooks, online textbook, field studies package £4228	Rates of progress in Geography comparable to past years	Year 11 Geography predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in History	Cold War and Tudor textbooks and revision guides, coursework workbooks and textbooks. 10 A level textbooks on the Cold War. £2180	Rates of progress in History comparable to past years	Year 11 History predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in RE	Extra textbooks and course companions covering Christianity, Christianity and Islam and Ethics, GCSE learning grids £3489	Rates of progress in RE comparable to past years	Year 11 RE predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in PE	Kerboodle subscription and revision cards £499	Rates of progress in Science comparable to past years	Year 11 PE predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in Music	Extra copies of notation software – Sibelius, Exam performance recording accompaniment, acoustic guitars £3261	Rates of progress in Music comparable to past years	Year 11 Music predicting in December a Top 25% ALPS 3 – in line with 3 year past performance
Provide extra resources to "catch up" in Business	GCSE online textbook, revision guides and textbooks for Business, revision guides for Economics £3250	Rates of progress in Business comparable to past years	Year 11 Business predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in Art	Introduction sets for acrylics and Intaglio resources £187	Rates of progress in Art comparable to past years	Year 11 Art predicting in December a Top 25%

			ALDC 2 : 1: :11 2
			ALPS 3 – in line with 3 year past performance
Provide extra resources to "catch up" in Drama	Subscription for Digital Theatre and National Theatre at home and extra resources for GCSE component 2 £2028	Rates of progress in Drama comparable to past years	Year 11 Drama predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in Design and Technology	Food and Product Design revision guides and workbooks £252	Rates of progress in Product Design comparable to past years	Year 11 Product Design predicting in December a Top 10% ALPS 2 – in line with 3 year past performance. Year 11 predicting a Top 40% ALPS 4 – in line with 3 years past performance
Provide extra resources to "catch up" in Computing	Revision guides £77	Rates of progress in Computing comparable to past years	Year 11 Computing predicting in December a Top 10% ALPS 2 – in line with 3 year past performance
Provide extra resources to "catch up" in Psychology	Access to a database for articles, revision guide and magazine subscription.	Rates of progress in Psychology comparable to past years	Year 13 ALPS 2 predicting in January a Top 10% ALPS 2 – in line with 3 year past performance
Improve Library resources to support any short term deficit in literacy skills	60 extra books and access to Browns VLE books. Also extra headphones £810	Use of resources. Academic measures across the school of English	The library remained busy and popular with each year group bubble having access on a rota encouraged by extra books. Now in lockdown successfully used as the base for all key and vulnerable students. English prediction of academic progress for all year groups is high.
To allow students to catch up and access better the Extended project qualification (EPQ)	Project Q £200	Dropout rate Exam results	Jan 2020 exam results a very successful 66% A*/A, 100% A*/D
Creating a physical environment to enable catch up for disadvantaged pupils	£5000 to spend on resources in Room 34 to provide a pleasant support environment- now the Wellbeing Hub		
Extra counselling to support vulnerable students	£2100		

Support parents with catch up	Extra EWO time acting as a link between parents and school £3000		
More support for vulnerable students in the Student Focus Centre	£3000 extra support to provide more one to one time for vulnerable students.		
Provide teachers of Maths, Science, DACT and Art with visualisers, speakers and graphics tablets to enable their staff to provide more relevant live lessons	£2057	Effective and engaging live lessons and online meetings take place throughout the year.	Live lessons going ahead for all lessons in all subjects. Positive feedback captured from parents and students
Ensure all students in all years have a computer and access to the internet at home	Laptops £2500	Full access for all students to successfully access all live teaching and assessment	Although there are day to day obstacles we have been able to fund this alongside some laptops provided by the Dfe. Attendance at live lessons 95% plus
Provide access for remote teaching for staff to enable live lesson teaching	Extra laptops £2800	Full access for all students to successfully access all live teaching and assessment	Currently improving the access for 2 teachers
Increase parent engagement	School Cloud to run sessions £1048		
Total spend: 76720			

Accountability and monitoring

The school and its governing body will measure the impact of this funding against long term examination results, benchmarking against past achievement.